

# implementation strategies

## appendix b

### INTRODUCTION

One purpose of the 2015 Comprehensive Plan update was to remove implementation information from the elements as it should already be in City codes, regulations and standards. During the review of the elements by Council and Committees, it was determined that more implementation information should be removed. That information was removed from all of the elements and captured in this appendix.

### how to use this appendix

The following list of deliverables and implementation strategies is divided by element and those strategies that affect the entire plan are captured under “General.” In addition, those documents that are to be created are identified by “(new)” and those existing documents that need to be updated to remain consistent are identified by “(date of most recent adoption).” They are prioritized by timing, Immediate Actions, Short-Term Actions and Longer-Term Actions. As the City develops the budget, staff and Council can use the Implementation Strategy to help prioritize funding for programs, projects and updates. The City is not required to fund items within the Implementation Strategy at any given time, the items are here as a collection of options that move the City forward to achieve the Community’s goals. These implementation strategies and prioritization should be updated every few years to coincide with the City’s 2-year budget process.

Immediate Actions (2019-2020)			
#	Element	Deliverables & Implementation Strategies	New/update (Department <sup>1</sup> )
1.	Land Use	Update the tree canopy study (2012) called “Green Issaquah Study” in 2018 Parks Strategic Plan	Update in 2019 (Parks)
2.	Land Use	Shoreline Master Program (2013)	Update in 2019 (DSD)
3.	Land Use	Integrated Pest Management Plan (2014)	Update anticipated 2019 (OS/Parks)
4.	Land Use	Create a watershed plan (new)	Anticipated 2020 (PWE)
5.	Land Use	Promote Historic Landmarks (new)	Anticipated 2019 (DSD)
6.	Transportation	Transportation Improvement Program or TIP (2018)	Annual update (PWE)
7.	Transportation	Transportation Mobility Master Plan (new) Including discussions and preliminary location option(s) for Sound Transit light rail station	Anticipated 2020, (5-year cycle) (PWE/DSD)
8.	Transportation	Establish a Comprehensive Wayfinding Plan (new)	Anticipated 2019 (Parks/PWE/DSD/PWO/ED)
9.	Transportation	Develop Transportation Demand Management regulations and strategies that address the following factors. a. Parking b. Services to increase high-occupancy vehicle (HOV) use	a, b, c, will be partly addressed through the Mobility Master Plan Anticipated 2019

Immediate Actions (2019-2020)			
#	Element	Deliverables & Implementation Strategies	New/update (Department <sup>1</sup> )
		<ul style="list-style-type: none"> <li>c. Fully utilize HOV lanes.</li> <li>d. Increased participation in Commute Trip Reduction (CTR) programs</li> <li>e. Increased public awareness of available travel alternatives</li> </ul>	d & e On-going. 2018 task force created to increase public awareness of available travel alternatives (DSD/PWE/OS)
10.	Transportation	Establish an ADA Self-Evaluation and Transition Plan (new)	Anticipated 2019 (PW)
11.	Parks	Create an Urban Forestry and Open Space Management Plan (new)	Anticipated 2019-2020 (Parks)
12.	Parks	Open Space Stewardship and Management Plans (2008)	Anticipated 2020 (Parks)
13.	Economic Vitality	Economic Development Strategic Plan (2015-2018)	Anticipated 2019 (ED)
14.	Human Services	Create a Human Services Implementation Strategy (new)	Anticipated in 2019 in parallel with the Healthy Community Strategy and Housing Strategy. Some items may be included within the Human Services Commission 2019 work plan.
15.	Cultural	Amend the City's public art program, IMC 3.99.010, to increase requirement for new and redeveloping municipal capital improvement projects from the existing ½% to 1.0% of the total estimated cost of municipal capital improvement projects to be consistent with the King County standard. This funding provides for incorporating public art into City Capital Improvement projects.	Anticipated 2019 (Exec/Arts Commission)
16.	Cultural	Public Art Master Planning & Policy Development (new)	Anticipated 2019 (Exec/Arts Commission)
17.	Utilities	Wellhead Protection Plan (1997)	Anticipated 2019 (PWE)
18.	Utilities/ Capital Facilities	Stormwater Management Plan (update from 2002) Develop a Stormwater Capital Facilities Plan (new) Stream and Riparian Areas Restoration Plan (2006)	Anticipated 2019 (PWE)
19.	Capital Facilities	Capital Facilities Plan (update – bi-annually)	Anticipated 2019 when impact/mitigation fee rate studies completed (DSD/Finance)
20.	Capital Facilities	Update Fire and Police Level of Service (LOS) by conducting new rate studies (Fire: 2006, Police: 2008)	Anticipated 2018-19 (DSD)
21.	General	Olde Town Subarea Plan ( <u>adopted 11-28-18</u> ) Review and update the Olde Town Subarea Plan within 12 months of adoption of new Architectural Standards & Design guidelines. (taken from draft Olde Town Plan update)	Standards/Guidelines anticipated 2019 (DSD) Plan update anticipated 2022

1. Departments: DSD = Development Services; PWE = Public Works Engineering; ED = Economic Development; OS = Office of Sustainability; Parks = Parks Department; PWO – Public Works Operations; Finance = Finance Department; Exec = Executive Department

Short-Term Actions (2021-2022)			
#	Element	Deliverables & Implementation Strategies	New/update (Department)
1.	General	Create a Public Participation Element (new)	New (Exec)
2.	General	Emergency Management Plan (2016)	Update in 2021 (PWO)
3.	Land Use	Olde Town Subarea Plan (2018*) (see also #20 in Immediate Actions)	Update in 2022, 5-year cycle
4.	Housing	Housing Strategy Work Plan (2017)	Update in 2022 (DSD)
5.	Cultural	Create an Historic Preservation Plan (new)	Complete 2022 (Exec, DSD, ED)
6.	Utilities	Sewer System Plan (2002)	Anticipated 2020 (PWE)

\* Adopted 11-28-18

Longer-Term Actions (2023-2030)			
#	Element	Deliverables & Implementation Strategies	New/update (Department)
1.	Land Use	Develop a Climate Action Plan (new)	TBD (OS)
2.	Parks	Parks Strategic Plan (2018) Create a map of the existing (and future) wildlife corridors and how they connect to adjacent public lands (new) 2018 Parks Strategic Plan, Appendix I: Habitat Conservation Account Figure 14-1 Issaquah Basin Wildlife Network	Update 2024 (6-year cycle) (Parks)
3.	Utilities	Water System Plan (2019)	Update 2028 (10-year cycle) (PWE)
4.	Capital Facilities	Update Fire and Police Level of Service (LOS) by conducting new rate studies (Fire: 2019, Police: 2019)	Update 2024 (DSD)
5.	Cultural	Strengthen incentives for developers and builders to incorporate studio, workshop and exhibition spaces into mixed-use design	TBD (Exec, DSD)
6.	Cultural	Create a Cultural Element Implementation Strategy (new)	TBD (Exec, DSD)
7.	Cultural	Inventory, evaluate, and optimize the use of existing cultural facilities (new)	TBD (Exec & King County)