3180046

TITLE VI
NON-DISCRIMINATION AGREEMENT
POPULATION UNDER 100,000

Washington State Department of Transportation
and
City of Issaquah

2018

Policy Statement

The City of Issaquah, hereinafter referred to as the "Recipient" assures that no person shall on the grounds of race, color, national origin, or sex, as provided by Title VI of the Civil Rights Act of 1964, and the Civil Rights Restoration Act of 1987 (P.L. 100.259) be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity. The Recipient further assures every effort will be made to ensure non-discrimination in all of its programs and activities, whether those programs and activities are federally funded or not.

The Civil Rights Restoration Act of 1987, broadened the scope of Title VI coverage by expanding the definition of terms "programs or activities" to include all programs or activities of Federal Aid recipients, sub-recipients, and contractors/consultants, whether such programs and activities are federally assisted or not (Public Law 100259 [S.557] March 22, 1988.)

In the event the Recipient distributes federal aid funds to a sub-recipient, the Recipient will include Title VI language in all written agreements and will monitor for compliance.

The Recipient has designated the following persons who are responsible for initiating and monitoring Title VI activities, preparing reports and other responsibilities as required by 23 Code of Federal Regulation(CFR) 200 and 49 Code of Federal Regulation 21.

City Clerk Title VI Specialist: Tina Eggers – City Clerk
Office of Sustainability Title VI Specialist: David Fujimoto – Director of Office of Sustainability
Human Resources Title VI Specialist: Lori Brown – Director of Human Resources
Public Works Title VI Specialist: Sheldon Lynne – Director of Public Works Engineering

Mary Lou Pauly

City of Issaquah - Mayor
Title

2/2/18
Date

Title VI Program

Organization and Staffing

Pursuant to 23 CFR 200, The Mayor of the City of Issaquah has appointed Sheldon Lynne, Director of Public Works Engineering as the Title VI Specialist-Transportation who is responsible for Attachment 1, which defines the hierarchy for The City of Issaquah's Title VI Program in the form of an organizational chart illustrating the level and placement of Title VI responsibilities.

Assurances

49 CFR Part 21.7

The City of Issaquah, hereby gives assurances:

1. That no person shall on the grounds of race, color, national origin, and sex, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity conducted by the recipient regardless of whether those programs and activities are Federally funded or not. Activities and programs which the recipient hereby agrees to carry out in compliance with Title VI and related statutes include but are not limited to:

    - A list of all City of Issaquah major programs and activities is included in as Attachment 2 to this Nondiscrimination Agreement. The Director of each program and activity is responsible for that programs' conformance with all Title VI Non-Discrimination Laws.

2. That it will promptly take any measures necessary to effectuate this agreement.

    - Please refer Attachment 3 to this Nondiscrimination Agreement for the City of Issaquah Website Title VI Program page which includes a Complaint Form and a description of the Complaint Process.

3. That each program, activity, and facility as defined at 49 CFR 21.23(b) and (e), and the Civil Rights Restoration Act of 1987 will be (with regard to a program or activity) conducted, or will be (with regard to a facility) operated in compliance with the nondiscriminatory requirements imposed by, or pursuant to, this agreement.

4. That these assurances are given in consideration of and for the purpose of obtaining any and all Federal grants, loans, contracts, property, discounts or other Federal financial assistance extended after the date hereof to the recipient by the Washington State Department of Transportation (WSDOT) under the Federally-Funded Program and is binding on it, other recipients, subgrantees, contractors, sub-contractors, transferees,

successors in interest and other participants. The person or persons whose signatures appear below are authorized to sign these assurances on behalf of the Recipient.

5. That the Recipient shall insert the following notification in all solicitations for bids for work or material subject to the Regulations and made in connection with all Federally-Funded programs and, in adapted form all proposals for negotiated agreements.

   The Recipient, in accordance with Title VI of the Civil Rights Act of 1964, 78 Stat. 252, 42 U.S.C. 2000d to 2000d-4 and Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, Part 21, Nondiscrimination in Federally-assisted programs of the Department of Transportation issued pursuant to such Act, hereby notifies all bidders that it will affirmatively ensure that in any contract entered into pursuant to this advertisement, disadvantaged business enterprises as defined at 49 CFR Part 23 will be afforded full opportunity to submit bids in response to this invitation and will not be discriminated against on the grounds of race, color, national origin, or sex in consideration for an award.

6. That the Recipient shall insert the clauses of Appendix 1 of this Agreement in every contract subject to the Act and the Regulations.

7. That the Recipient shall insert the clauses of Appendix 2 of this Agreement, as a covenant running with the land, in any deed from the United States effecting a transfer of real property, structures, or improvements thereon, or interest therein.

8. That the Recipient shall include the appropriate clauses set forth in Appendix 3 of this Agreement, as a covenant running with the land, in any future deeds, leases, permits, licenses, and similar agreements entered into by the Recipient with other parties: (a) for the subsequent transfer of real property acquired or improved under a Federal Aid Program; and (b) for the construction or use of or access to space on, over or under real property acquired, or improved under a Federal Aid Program.

9. The Recipient agrees that the United States has a right to seek judicial enforcement with regard to any matter arising under the Act, the Regulations, and this agreement.

Implementation Procedures

This agreement shall serve as the recipient's Title VI plan pursuant to 23 CFR 200 and 49 CFR 21.

For the purpose of this agreement, "Federal Assistance" shall include:

1. grants and loans of Federal funds,

2. the grant or donation of Federal property and interest in property,

3. the detail of Federal personnel,

4. the sale and lease of, and the permission to use (on other than a casual or transient basis), Federal property or any interest in such property without consideration or at a nominal consideration, or at a consideration which is reduced for the purpose of assisting the recipient, or in recognition of the public interest to be served by such sale or lease to the recipient, and

5. any Federal agreement, arrangement, or other contract which has as one of its purposes, the provision of assistance.

The recipient shall:

1. Issue a policy statement, signed by the head of the recipient, which expresses it's commitment to the nondiscrimination provisions of Title VI. The policy statement shall be circulated throughout the recipient's organization and to the general public. Such information shall be published where appropriate in languages other than English.

2. Take affirmative action to correct any deficiencies found by WSDOT or the United States Department of Transportation (USDOT) within a reasonable time period, not to exceed 90 days, in order to implement Title VI compliance in accordance with this agreement. The head of the recipient shall be held responsible for implementing Title VI requirements.

3. Establish a civil rights unit and designate a coordinator who has a responsible position in the organization and easy access to the head of the recipient. This unit shall contain a Title VI Specialist, who shall be responsible for initiating and monitoring Title VI activities and preparing required reports.

4. Adequately staff the civil rights unit to effectively implement the civil rights requirements.

5. Process complaints of discrimination consistent with the provisions contained in this agreement. Investigations shall be conducted by civil rights personnel trained in discrimination complaint investigation. Identify each complainant by race, color, national origin or sex, the nature of the complaint, the date the complaint was filed, the date the investigation was completed, the disposition, the date of the disposition, and other pertinent information. A copy of the complaint, together with a copy of the recipient's report

of investigation, will be forwarded to WSDOT's Office of Equal Opportunity (OEO) within 10 days of the date the complaint was received by the recipient.

6. Collect statistical data (race, color, national origin, sex) of participants in, and beneficiaries of the programs and activities conducted by the recipient.

7. Conduct Title VI reviews of the recipient and sub-recipient contractor/consultant program areas and activities. Revise where applicable, policies, procedures and directives to include Title VI requirements.

8. Conduct training programs on Title VI and related statutes.

9. Prepare a yearly report of Title VI accomplishments for the last year and goals for the next year.

   a) Annual Work Plan
   Outline Title VI monitoring and review activities planned for the coming year; state by which each activity will be accomplished and target date for completion.

   b) Accomplishment Report
   List major accomplishments made regarding Title VI activities. Include instances where Title VI issues were identified and discrimination was prevented. Indicate activities and efforts the Title VI Specialist and program area personnel have undertaken in monitoring Title VI. Include a description of the scope and conclusions of any special reviews (internal or external) conducted by the Title VI Specialist. List any major problem(s) identified and corrective action taken. Include a summary and status report on any Title VI complaints filed with the recipient.

Discrimination Complaint Procedure

1. Any person who believes that he or she, individually, as a member of any specific class, or in connection with any disadvantaged business enterprise, has been subjected to discrimination prohibited by Title VI of the Civil Rights Act of 1964, the American with Disabilities Act of 1990, Section 504 of the Vocational Rehabilitation Act of 1973 and the Civil Rights Restoration Act of 1987, as amended, may file a complaint with the recipient. A complaint may also be filed by a representative on behalf of such a person. All complaints will be referred to the recipient's Title VI Specialist for review and action.

2. In order to have the complaint consideration under this procedure, the complainant must file the complaint no later than 180 days after:

   a) The date of alleged act of discrimination; or

   b) Where there has been a continuing course of conduct, the date on which that conduct was discontinued.

   In either case, the recipient or his/her designee may extend the time for filing or waive the time limit in the interest of justice, specifying in writing the reason for so doing.

3. Complaints shall be in writing and shall be signed by the complainant and/or the complainant's representative. Complaints shall set forth as fully as possible the facts and circumstances surrounding the claimed discrimination. In the event that a person makes a verbal complaint of discrimination to an officer or employee of the recipient, the person shall be interviewed by the Title VI Specialist. If necessary, the Title VI Specialist will assist the person in reducing the complaint to writing and submit the written version of the complaint to the person for signature. The complaint shall then be handled according to the recipient's investigative procedures.

4. Within 10 days, the Title VI Specialist will acknowledge receipt of the allegation, inform the complainant of action taken or proposed action to process the allegation, an advise the complainant of other avenues of redress available, such as WSDOT and USDOT.

5. The recipient will advise WSDOT within 10 days of receipt of the allegations. Generally, the following information will be included in every notification to WSDOT:

   a) Name, address, and phone number of the complainant.

   b) Name(s) and address(es) of alleged discriminating official(s).

   c) Basis of complaint (i.e., race, color, national origin or sex)

   d) Date of alleged discriminatory act(s).

   e) Date of complaint received by the recipient.

   f) A statement of the complaint.

g) Other agencies (state, local or Federal) where the complaint has been filed.

h) An explanation of the actions the recipient has taken or proposed to resolve the issue raised in the complaint.

6. Within 60 days, the Title VI Specialist will conduct an investigation of the allegation and based on the information obtained, will render a recommendation for action in a report of findings to the head of the recipient. The complaint should be resolved by informal means whenever possible. Such informal attempts and their results will be summarized in the report of findings.

7. Within 90 days of receipt of the complaint, the head of the recipient will notify the complainant in writing of the final decision reached, including the proposed disposition of the matter. The notification will advise the complainant of his/her appeal rights with WSDOT, or USDOT, if they are dissatisfied with the final decision rendered by the Recipient. The Title VI Specialist will also provide WSDOT with a copy of this decision and summary of findings upon completion of the investigation.

8. Contacts for the different Title VI administrative jurisdictions are as follows:

Washington State Department of Transportation

Office of Equal Opportunity, Title VI Program

PO Box 47314

Olympia, WA 98466

(360) 705-7098

Federal Highway Administration

Washington Division Office

711 Capitol Way South, Suite 501

Olympia, WA 98501

(360) 534-9325

Sanctions

In the event the recipient fails or refuses to comply with the terms of this agreement, the WSDOT may take any or all of the following actions:

a) Cancel, terminate, or suspend this agreement in whole or in part;

b) Refrain from extending any further assistance to the recipient under the program from which the failure or refusal occurred until satisfactory assurance of future compliance has been received from the recipient.

c) Take such other action that may be deemed appropriate under the circumstances, until compliance or remedial action has been accomplished by the recipient.

d) Refer the case to the Department of Justice for appropriate legal proceedings.

WASHINGTON STATE DEPARTMENT OF TRANSPORTATION:

Signature

External Civil Rights Branch Manager
Title

Date

CITY OF ISSAQUAH:

Signature Mary Lou Pauly

City of Issaquah Mayor
Title

02/02/18
Date

Appendix 1

During the performance of this contract, the contractor/consultant, for itself, its assignees and successors in interest (hereinafter referred to as the "contractor") agrees as follows:

1. **Compliance with Regulations**
   The contractor shall comply with the Regulations relative to non-discrimination in federally assisted programs of United States Department of Transportation (USDOT), Title 49, Code of Federal Regulations, part 21, as they may be amended from time to time, (hereinafter referred to as the Regulations), which are herein incorporated by reference and made a part of this contract.

2. **Non-discrimination**
   The contractor, with regard to the work performed by it during the contract, shall not discriminate on the grounds of race, color, sex, or national origin in the selection and retention of sub-contractors, including procurement of materials and leases of equipment. The contractor shall not participate either directly or indirectly in the discrimination prohibited by Section 21.5 of the Regulations, including employment practices when the contract covers a program set forth in Appendix B of the Regulations.

3. **Solicitations for Sub-contracts, Including Procurement of Materials and Equipment**
   In all solicitations either by competitive bidding or negotiations made by the contractor for work to be performed under a sub-contract, including procurement of materials or leases of equipment, each potential sub-contractor or supplier shall be notified by the contractor of the contractor's obligations under this contract and the Regulations relative to non-discrimination on the grounds of race, color, sex, or national origin.

4. **Information and Reports**
   The contractor shall provide all information and reports required by the Regulations or directives issued pursuant thereto, and shall permit access to its books, records, accounts, other sources of information, and its facilities as may be determined by the contracting agency or the appropriate federal agency to be pertinent to ascertain compliance with such Regulations, orders and instructions. Where any information required of a contractor is in the exclusive possession of another who fails or refuses to furnish this information, the contractor shall so certify to WSDOT or the USDOT as appropriate, and shall set forth what efforts it has made to obtain the information.

5. **Sanctions for Non-compliance**
   In the event of the contractor's non-compliance with the non-discrimination provisions of this contract, the contracting agency shall impose such contract sanctions as it or the USDOT may determine to be appropriate, including, but not limited to:

   - Withholding of payments to the contractor under the contract until the contractor complies, and/or;
   - Cancellation, termination, or suspension of the contract, in whole or in part

6. **Incorporation of Provisions**
The contractor shall include the provisions of paragraphs (1) through (5) in every sub-contract, including procurement of materials and leases of equipment, unless exempt by the Regulations, or directives issued pursuant thereto. The contractor shall take such action with respect to any sub-contractor or procurement as the contracting agency or USDOT may direct as a means of enforcing such provisions including sanctions for non-compliance.

Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a sub-contractor or supplier as a result of such direction, the contractor may request WSDOT enter into such litigation to protect the interests of the state and, in addition, the contractor may request the USDOT enter into such litigation to protect the interests of the United States.

Appendix 2

The following clauses shall be included in any and all deeds affecting or recording the transfer of real property, structures or improvements thereon, or interest therein from the United States.

GRANTING CLAUSE

NOW THEREFORE, Department of Transportation, as authorized by law, and upon the condition that the state of Washington will accept title to the lands and maintain the project constructed thereon, in accordance with Title 23, United States Code, the Regulations for the Administration of Federal Aid for Highways and the policies and procedures prescribed by the United States Department of Transportation and, also in accordance with an in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, the Department of Transportation WSDOT (hereinafter referred to as the Regulations) pertaining to and effectuating the provisions of Title VI of the Civil Rights Act of 1064 (78 Stat. 252: 42 USC 2000d to 2000d - 4) does hereby remise, release, quitclaim, and convey unto the state of Washington all the right, title, and interest of the Department of Transportation in and to said land described in Exhibit A attached hereto and made a part thereof.

HABENDUM CLAUSE

TO HAVE AND TO HOLD said lands and interests therein unto the state of Washington, and its successors forever, subject, however, to the covenants, conditions, restrictions and reservations herein contained as follows, which will remain in effect for the period during which the real property or structures are used for a purpose for which the federal financial assistance is extended or for another purpose involving the provisions of similar services or benefits and shall be binding on the state of Washington, its successors, and assigns.

The state of Washington, in consideration of the conveyance of said lands and interests in lands, does hereby covenant and agree as a covenant running with the land for itself, its successors and assigns, that (1) no person shall on the grounds of race, color, sex or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subject to discrimination with regard to any facility located wholly or in part on, over, or under such lands hereby conveyed (,)(and)* (2) that the state of Washington, shall use the lands and interests in lands so conveyed, in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Non-discrimination of federally assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended (,) and (3) that in the event of breach of any of the above mentioned non-discrimination conditions, the department shall have a right to reenter said lands and facilities on said land, and the above described land and facilities shall thereon revert to and vest in and become the absolute property of the Department of Transportation and its assigns as such interest existed prior to this instruction.[1]

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[1] Reverter Clause and related language to be used only when it is determined that such a clause is necessary in order to effectuate the purpose of Title VI of the Civil Rights Act of 1964.

Appendix 3

The following clauses shall be included in all deeds, licenses, leases, permits, or similar instruments entered into by (Recipient) pursuant to the provisions of Assurance 8.

The LESSEE, for himself or herself, his or her heirs, personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that in the event facilities are constructed, maintained, or otherwise operated on the said property described in this lease, for a purpose of which a Department of Transportation program or activity is extended or for another purpose involving the provision of similar services or benefits, the LESSEE shall maintain and operate such facilities and services in compliance with all other requirements imposed pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Non-discrimination in federally assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, as said Regulations may be amended.

That in the event of breach of any of the above non-discrimination covenants, the STATE shall have the right to terminate the lease, and to reenter and repossess said land and the facilities thereon, and hold the same as if said lease has never been made or issued.

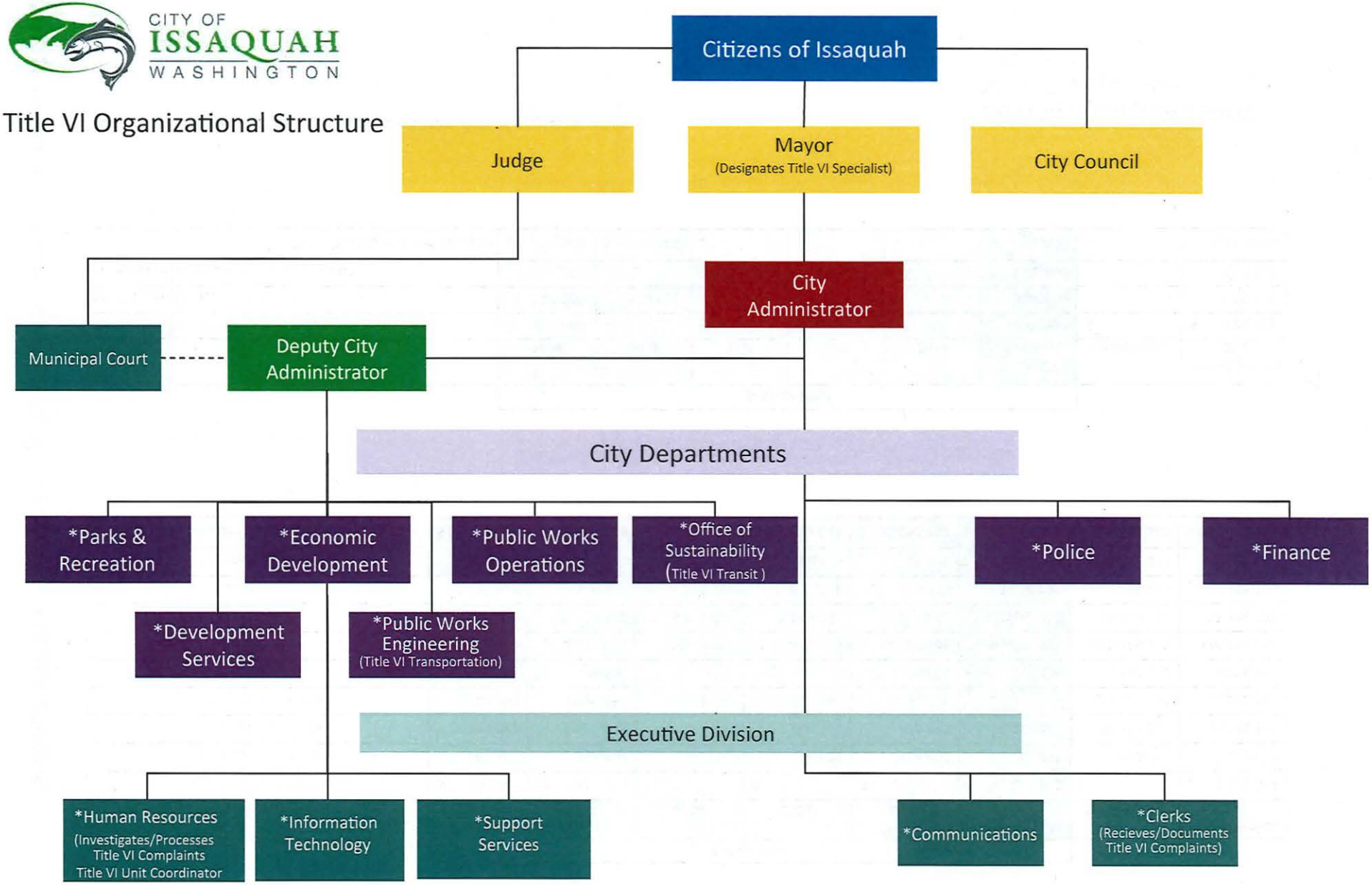
The following shall be included in all deeds, licenses, leases, permits, or similar agreements entered into by the Washington State Department of Transportation pursuant to the provisions of Assurance 8.

The LESSEE, or himself or herself, his or her personal representatives, successors in interest, and assigns, as a part of the consideration hereof, does hereby covenant and agree as a covenant running with the land that (1) no person, on the grounds of race, color, sex, or national origin, shall be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination in the use of said facilities, (2) that in the construction of any improvements on, over or under such land and furnishing of services thereon, no person on the grounds of race, color, sex, and national origin shall be excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination, (3) that the LESSEE shall use the premises in compliance with all requirements imposed by or pursuant to Title 49, Code of Federal Regulations, Department of Transportation, Subtitle A, Office of the Secretary, part 21, Non-discrimination in federally assisted programs of the Department of Transportation - Effectuation of Title VI of the Civil Rights Act of 1964, and as said Regulations may be amended.

That in the event of breach of any of the above non-discrimination covenants, the STATE shall have the right to terminate the ease, and to reenter and repossess said land and the facilities thereon, and hold the same as if said lease had never been made or issued.

CITY OF ISSAQUAH WASHINGTON

Title VI Organizational Structure



* The Director of each of these departments is a member of the Civil Rights Unit/Senior Leadership Team (CRU/SLT) and as such is responsible for procurement of goods and services in conformance with all Title VI Non-Discrimination Laws. The CRU/SLT will review, direct action and provide reporting for any Title VI complaints received by the City of Issaquah.

2018 City of Issaquah/WSDOT
NDA - Transportation
Attachment 1

City of Issaquah
Capital Improvement Plan Summary by Asset Category:

	5-Year Plan							
Category Description	2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Technology and Systems	$ 661,800	$ 140,000	$ -	$ -	$ -	$ 801,800	$ -	$ 1,287,092
Capital Equipment	980,350	224,400	308,725	224,400	424,400	2,162,275	856,800	3,019,075
Municipal Facilities	1,130,083	337,531	-	2,460,100	436,473	4,364,187	60,377,200	64,741,387
Parks and Recreation	1,505,350	4,170,350	6,002,843	10,190,100	1,060,100	22,928,743	17,281,250	40,209,993
Trails	-	86,846	-	-	50,000	136,846	7,580,000	7,716,846
Transportation	19,524,667	12,580,016	19,577,958	26,499,375	17,188,506	95,370,522	345,149,383	474,232,287
Water Utility	2,606,900	5,255,690	3,426,030	5,964,270	5,237,010	22,489,900	16,214,425	38,704,325
Sewer Utility	567,975	596,374	626,192	657,502	690,377	3,138,420	9,279,883	12,418,304
Stormwater Utility	1,612,950	2,167,772	2,465,845	1,132,316	563,371	7,942,254	3,351,645	11,293,899
Total for All Categories	**$ 28,590,075**	**$ 25,558,978**	**$ 32,407,593**	**$ 47,128,063**	**$ 25,650,237**	**$ 159,334,947**	**$ 460,090,586**	**$ 653,623,208**

Technology and Systems:

		5-Year Plan							
Priority	Description	2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Desirable	TC 002 Budget Software	$ 285,000	$ -	$ -	$ -	$ -	$ 285,000	$ -	$ 285,000
Acceptable	TC 003 Munis ERP	240,000	140,000	-	-	-	380,000	-	865,292
Acceptable	TC 001 Recreation Software	136,800	-	-	-	-	136,800	-	136,800
	Total Technology and Systems	**$ 661,800**	**$ 140,000**	**$ -**	**$ -**	**$ -**	**$ 801,800**	**$ -**	**$ 1,287,092**

Note: Overall project cost column includes costs from date of project inception.

Capital Equipment:

Priority	Description	5-Year Plan 2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Desirable	EQ 011 Public Safety Radio Coverage	$ 129,000	$ -	$ -	$ -	$ -	$ 129,000	$ -	$ 129,000
Desirable	EU 005 Pervious Pavement Cleaning Machine	165,000	-	-	-	-	165,000	-	165,000
Desirable	EU 006 Sanitary Sewer and Stormwater Pipe CCTV Inspection Van and Equipment	-	-	-	-	200,000	200,000	-	200,000
Acceptable	EU 013 Cougar Ridge Automatic Isolation Valve	-	-	84,325	-	-	84,325	-	84,325
Acceptable	EQ 007 Server Replacement	90,000	91,800	91,800	91,800	91,800	457,200	459,000	916,200
Acceptable	EU 012 Talus Storage Site Cover	84,750	-	-	-	-	84,750	-	84,750
Acceptable	EQ 004 PC Replacements	130,000	132,600	132,600	132,600	132,600	660,400	397,800	1,058,200
Acceptable	EQ 002 Mini Excavator	40,000	-	-	-	-	40,000	-	40,000
Deferrable	EU 003 Compact Excavator	140,000	-	-	-	-	140,000	-	140,000
Deferrable	EQ 010 Third Dispatch Radio Console	201,600	-	-	-	-	201,600	-	201,600
	Total Capital Equipment	**$ 980,350**	**$ 224,400**	**$ 308,725**	**$ 224,400**	**$ 424,400**	**$ 2,162,275**	**$ 856,800**	**$ 3,019,075**

Municipal Facilities:

Priority	Description	5-Year Plan 2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Desirable	FC 012 Maintenance Facility Improvements	$ 280,000	$ -	$ -	$ -	$ -	$ 280,000	$ -	$ 280,000
Acceptable	FC 001 Pool Facility Improvements	344,420	-	-	1,864,500	106,400	2,315,320	900,000	3,215,320
Acceptable	FC 013 Maintenance Facility Phase II	-	-	-	-	-	-	2,396,000	2,396,000
Acceptable	FC 002 City Hall NW Improvements	-	-	-	595,600	330,073	925,673	-	925,673
Acceptable	FC 009 Community Center Phase II	505,663	-	-	-	-	505,663	35,500,000	36,005,663
Acceptable	FC 017 Aquatic Center	-	-	-	-	-	-	21,000,000	21,000,000
Acceptable	FC 004 City Hall Improvements	-	268,036	-	-	-	268,036	581,200	849,236
Deferrable	FC 007 Replace Roof at 220 Front St N	-	69,495	-	-	-	69,495	-	69,495
	Total Municipal Facilities	**$ 1,130,083**	**$ 337,531**	**$ -**	**$ 2,460,100**	**$ 436,473**	**$ 4,364,187**	**$ 60,377,200**	**$ 64,741,387**

Parks and Recreation:

		5-Year Plan							
Priority	Description	2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Desirable	PK 006 Blackberry Park Improvements	$ 20,000	$ -	$ 247,743	$ -	$ -	$ 267,743	$ -	$ 267,743
Desirable	PK 012 Creekside & Sensitive Land Purchases	750,000	750,000	750,000	750,000	750,000	3,750,000	3,750,000	7,500,000
Desirable	PK 001 All Access Playground	-	-	-	-	-	-	4,730,000	4,730,000
Acceptable	PK 029 Park Master Planning	285,250	185,750	-	-	-	471,000	866,250	1,337,250
Acceptable	PK 008 Central Park Improvements	-	1,333,000	-	-	-	1,333,000	7,935,000	9,268,000
Acceptable	PK 014 Gateway Park	-	200,000	1,150,000	-	-	1,350,000	-	1,350,000
Acceptable	PK 010 Confluence Park Improvements	140,000	778,500	590,000	9,130,000	-	10,638,500	-	10,638,500
Acceptable	PK 003 Bear Creek Trailhead Development	-	214,000	-	-	-	214,000	-	214,000
Acceptable	PK 030 Playground Equipment Replacement	310,100	310,100	310,100	310,100	310,100	1,550,500	-	1,550,500
Acceptable	PK 018 Dog Park	-	100,000	-	-	-	100,000	-	100,000
Acceptable	PK 022 Splash Park	-	175,000	1,700,000	-	-	1,875,000	-	1,875,000
Deferrable	PK 021 Rainier Trail / Bush St Picnic Area	-	30,000	400,000	-	-	430,000	-	430,000
Deferrable	PK 025 Timberlake Park Water Access & Facilities	-	94,000	855,000	-	-	949,000	-	949,000
	Total Parks and Recreation	**$ 1,505,350**	**$ 4,170,350**	**$ 6,002,843**	**$ 10,190,100**	**$ 1,060,100**	**$ 22,928,743**	**$ 17,281,250**	**$ 40,209,993**

Trails:

		5-Year Plan							
Priority	Description	2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Desirable	TL 001 Falls Dr Trail Improvements	$ -	$ 86,846	$ -	$ -	$ -	$ 86,846	$ -	$ 86,846
Hold	TL 004 Pickering Trail (Tributary 0170)	-	-	-	-	50,000	50,000	7,580,000	7,630,000
	Total Trails Capital Requests	**$ -**	**$ 86,846**	**$ -**	**$ -**	**$ 50,000**	**$ 136,846**	**$ 7,580,000**	**$ 7,716,846**

Transportation:

		5-Year Plan							
Priority	Description	2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Desirable	TR 004 12th Ave/SR 900/17th Ave	$ 687,680	$ 1,477,280	$ 2,381,120	$ 1,543,487	$ -	$ 6,089,567	$ -	$ 6,089,567
Desirable	TR 007 62nd St SE Improvements	13,373,318	-	-	-	-	13,373,318	-	44,492,700
Desirable	TR 033 SE Black Nugget Rd - Retaining Wall Repair	-	-	-	515,200	2,070,000	2,585,200	-	2,585,200
Desirable	TR 016 NW Gilman Blvd Improvements	128,800	128,800	128,800	-	-	386,400	-	561,400
Desirable	TR 022 NW Newport Way - SR-900 to SE 54th St	1,219,437	2,500,000	11,356,000	9,292,025	-	24,367,462	-	24,685,462
Desirable	TR 023 Newport Way - Maple to Sunset	1,170,000	406,869	2,079,750	11,750,000	9,126,525	24,533,144	-	26,633,144
Desirable	TR 011 Complete Streets Program	562,500	562,500	562,500	562,500	562,500	2,812,500	2,812,500	5,625,000
Acceptable	TR 014 Front St & I-90 Interchange Reconfiguration	-	-	-	-	-	-	52,054,000	52,054,000
Acceptable	TR 030 Overlay Program	900,000	954,000	1,011,000	1,072,000	1,136,000	5,073,000	6,787,000	11,860,000
Acceptable	TR 038 Three Trails Crossing Improvements	-	-	-	-	193,206	193,206	2,601,605	2,794,811
Acceptable	TR 040 E Sunset Way	-	-	-	-	-	-	11,781,731	11,781,731
Acceptable	TR 008 221st Pl SE from SE 62nd St to SE 56th St	-	-	-	902,497	2,851,665	3,754,162	3,764,526	7,518,688
Acceptable	TR 001 2nd Ave SE	-	131,040	745,875	-	-	876,915	-	876,915
Acceptable	TR 041 Front St Streetscape	156,870	-	-	-	-	156,870	1,446,875	1,603,745
Acceptable	TR 013 Front & Gilman Intersection	-	-	-	-	-	-	3,652,299	3,652,299
Acceptable	TR 003 11th/12th Ave NW I-90 Crossing	-	-	-	-	-	-	84,318,750	84,318,750
Deferrable	TR 043 Tibbetts Valley Park Frontage	-	-	117,600	669,375	-	786,975	-	786,975
Deferrable	TR 035 SR 900 - NW Sammamish Rd Widening	-	-	-	-	-	-	65,059,583	65,059,583
Deferrable	TR 036 SR 900/I-90 Eastbound Ramps	-	-	-	-	-	-	1,205,805	1,205,805
Deferrable	TR 017 Issaquah - Pine Lake Rd	-	-	-	-	-	-	12,798,864	12,798,864
Deferrable	TR 025 NW Juniper St	-	-	-	-	-	-	2,405,819	2,405,819
Deferrable	TR 027 NW Sammamish Rd Non-Motorized Crossing	-	-	-	-	-	-	11,296,320	11,296,320
Deferrable	TR 032 SE 51st St	-	-	-	192,291	1,248,610	1,440,901	-	1,440,901
Deferrable	TR 021 NE Dogwood St Road Widening	-	-	-	-	-	-	1,771,222	1,771,222
Deferrable	TR 029 Olde Town Parking Structure	-	-	-	-	-	-	10,155,750	10,155,750
Deferrable	TR 037 SR 900 Widening	-	-	-	-	-	-	8,021,311	8,021,311
Deferrable	TR 019 Maple St/Commons Improvements	-	-	-	-	-	-	5,390,000	5,390,000
Deferrable	TR 018 ITS Camera System Upgrade	176,062	-	-	-	-	176,062	-	176,062
Deferrable	TR 024 NW Holly St	-	-	-	-	-	-	8,281,294	8,281,294
Deferrable	TR 026 NW Mall St	-	-	-	-	-	-	17,192,031	17,192,031
Deferrable	TR 034 SE Black Nugget Rd Widening	-	-	-	-	-	-	1,344,892	1,344,892

Transportation continued on next page...

Transportation (cont.):

Priority	Description	5-Year Plan 2018	2019	2020	2021	2022	Total	Future Years	Overall Project Cost
Deferrable	TR 028 NW Sammamish Rd	1,000,000	-	-	-	-	1,000,000	10,242,500	11,242,500
Deferrable	TR 012 Front & Sunset Intersection	-	-	-	-	-	-	1,021,720	1,021,720
Deferrable	TR 002 10th Ave NW Non-Motorized Crossing I-90	-	-	-	-	-	-	7,152,012	7,152,012
Deferrable	TR 010 Central Park Ln Traffic Signal	-	210,000	1,195,313	-	-	1,405,313	-	1,405,313
Deferrable	TR 031 Providence Point Intersection	150,000	6,209,527	-	-	-	6,359,527	-	6,359,527
Deferrable	TR 015 Front St & NW Dogwood St	-	-	-	-	-	-	2,810,000	2,810,000
Hold	TR 005 13th Ave NW Improvements	-	-	-	-	-	-	4,609,425	4,609,425
Hold	TR 006 15th Ave NW Improvements	-	-	-	-	-	-	5,171,550	5,171,550
	Total Transportation Capital Requests	**$ 19,524,667**	**$ 12,580,016**	**$ 19,577,958**	**$ 26,499,375**	**$ 17,188,506**	**$ 95,370,522**	**$ 345,149,383**	**$ 474,232,287**

Water Utility:

Priority	Description	5-Year Plan 2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Desirable	WT 015 Water Main Replacement Program	$ 787,300	$ 814,290	$ 841,280	$ 868,270	$ 895,260	$ 4,206,400	$ 4,881,150	$ 9,087,550
Desirable	WT 006 Redundant Water Feed to Squak Mountain	-	168,000	1,101,250	-	-	1,269,250	-	1,269,250
Acceptable	WT 011 Replace Forest Rim Pump Station	1,170,000	-	-	-	-	1,170,000	-	1,170,000
Acceptable	WT 013 SPAR Booster Pump Station and Main	392,000	3,465,000	1,147,500	-	-	5,004,500	-	5,004,500
Acceptable	WT 012 South SPAR 297 Reservoir	-	-	-	168,000	168,000	336,000	5,400,000	5,736,000
Acceptable	WT 005 I-90 Watermain Underboring	33,600	472,400	-	-	-	506,000	-	506,000
Acceptable	WT 001 Bulk Water Filling Stations	-	-	-	-	-	-	95,525	95,525
Acceptable	WT 007 Refurbish Gilman Wells	-	-	-	-	-	-	820,750	820,750
Acceptable	WT 008 Refurbish Risdon Wells	-	-	-	-	-	-	820,750	820,750
Acceptable	WT 016 Water Treatment Plant	224,000	336,000	336,000	4,928,000	4,173,750	9,997,750	4,196,250	14,194,000
	Total Water Capital Requests	**$ 2,606,900**	**$ 5,255,690**	**$ 3,426,030**	**$ 5,964,270**	**$ 5,237,010**	**$ 22,489,900**	**$ 16,214,425**	**$ 38,704,325**

Sewer Utility:

Priority	Description	5-Year Plan 2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Desirable	SW 004 Manhole Rehabilitation Program	$ 129,325	$ 135,791	$ 142,581	$ 149,710	$ 157,195	**$ 714,602**	$ 912,034	**$ 1,626,636**
Acceptable	SW 001 Forest Dr Extension	-	-	-	-	-	-	112,425	**112,425**
Acceptable	SW 003 Lewis St Extension	-	-	-	-	-	-	1,012,150	**1,012,150**
Acceptable	SW 005 NE Sewer Extension	-	-	-	-	-	-	2,091,950	**2,091,950**
Acceptable	SW 009 Upper Sycamore Extension	-	-	-	-	-	-	2,057,850	**2,057,850**
Acceptable	SW 007 Sewer Main Rehabilitation Program	438,650	460,583	483,612	507,792	533,182	**2,423,818**	3,093,474	**5,517,293**
	Total Sewer Capital Requests	**$ 567,975**	**$ 596,374**	**$ 626,192**	**$ 657,502**	**$ 690,377**	**$ 3,138,420**	**$ 9,279,883**	**$ 12,418,304**

Stormwater Utility:

Priority	Description	5-Year Plan 2018	2019	2020	2021	2022	5-Year CIP Plan Total	Future Years	Overall Project Cost
Desirable	ST 016 Infiltration System at PWO	$ 144,000	$ -	$ -	$ -	$ -	**$ 144,000**	$ -	**$ 144,000**
Desirable	ST 008 Storm Conveyance Rehabilitation Program	363,060	392,172	423,645	457,366	493,897	**2,130,140**	3,130,071	**5,260,211**
Acceptable	ST 006 Lower Issaquah Creek Stream and Riparian Enhancement	49,280	201,600	1,109,600	67,450	69,474	**1,497,404**	221,574	**1,718,978**
Acceptable	ST 003 E Lake Sammamish Pkwy Drainage	224,700	-	-	-	-	**224,700**	-	**224,700**
Acceptable	ST 005 Laughing Jacobs Creek Channel	196,750	-	-	-	-	**196,750**	-	**196,750**
Acceptable	ST 011 Sunrise Place Drainage	550,600	-	-	-	-	**550,600**	-	**550,600**
Acceptable	ST 002 E Lake Sammamish Pkwy and 56th St Conveyance Improvements	84,560	1,203,400	-	-	-	**1,287,960**	-	**1,287,960**
Acceptable	ST 007 Parkhill Creek Channel Improvements	-	78,400	792,600	-	-	**871,000**	-	**871,000**
Acceptable	ST 012 Reservoir Overflow Discharge	-	-	140,000	607,500	-	**747,500**	-	**747,500**
Acceptable	ST 001 W Lake Samm Pkwy Drainage	-	292,200	-	-	-	**292,200**	-	**292,200**
	Total Stormwater Capital Requests	**$ 1,612,950**	**$ 2,167,772**	**$ 2,465,845**	**$ 1,132,316**	**$ 563,371**	**$ 7,942,254**	**$ 3,351,645**	**$ 11,293,899**

Title VI Program

Title VI Policy

It is the policy of the City to assure full compliance with Title VI of the Civil Rights Act of 1964, as amended, the Civil Rights Restoration Act of 1987, Executive Order (E.O.) 12898, and related statutes and regulations in all programs and activities. Title VI requires that no person in the United States of America shall, on the ground of race, color, national origin, or sex be excluded from the participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the City receives Federal financial assistance.

Any person who believes they have been aggrieved by an unlawful discriminatory practice under Title VI has a right to file a formal complaint with the City of Issaquah using the procedures below.

Complaint Procedures

Federal Transit Administration

- Program Description
- Complaint Process & Form

Washington State Dept. of Transportation

- Program Description
- Complaint Process & Form

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2018 City of Issaquah/WSDOT
NDA - Transportation
Attachment 3